Final FFY26 Annual Listing

Transportation Improvement Program (TIP)
Annual Listing of Obligated Projects

Charlottesville-Albemarle Metropolitan Planning Organization

Thomas Jefferson
Planning District Commission
Charlottesville/Albemarle MPO

Glossary of Terms

BR/BROS: Bridge Off-System

Provides funding to enable States to improve the condition of their highway bridges through replacement, rehabilitation, and systematic preventive maintenance.

CMAQ: Congestion Mitigation and Air Quality

Provides a flexible funding source to State and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act. Funding is available to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards for ozone, carbon monoxide, or particulate matter (nonattainment areas) and for former nonattainment areas that are now in compliance (maintenance areas).

CRP: Carbon Reduction Program

Provides funds for projects designed to reduce transportation emissions, defined as carbon dioxide (CO2) emissions from on-road highway sources.

DEMO: Demonstration

Provides funding for the adoption of innovations and technologies, thereby improving highway safety and quality while reducing congestion caused by construction.

EB/MG: Equity Bonus/Minimum Guarantee

Provides funding to States based on equity considerations. These include a minimum rate of return on contributions to the Highway Account of the Highway Trust Fund, and a minimum increase relative to the average dollar amount of apportionments under TEA-21. Selected States are guaranteed a share of apportionments and High Priority Projects not less than the State's average annual share under TEA-21. This program replaces TEA-21's Minimum Guarantee program.

FTA 5307:

Federal Transit Administration formula grants for transit capital and operating assistance in urbanized areas.

FTA 5339:

Federal Transit Administration discretionary grant funding for the replacement, rehabilitation, or purchase of buses or bus facilities.

FTA 5310:

Federal Transit Administration funds for capital and operating assistance for services meeting transportation needs of the elderly and individuals with disabilities.

HIP: Highway Infrastructure Program

Provides support for restoration, repair, construction and other activities eligible under the Surface Transportation Program (STP).

NEVI: National Electric Vehicle Infrastructure Program

Provides funding to states to strategically deploy electric vehicle (EV) chargers and to establish an interconnected network to facilitate data collection, access, and reliability.

NHFP: National Highway Freight Program

Provide support to improve the efficient movement of freight on the National Highway Freight Network (NHFN) and supporting several goals, including: investing in infrastructure and operational improvements that strengthen economic competitiveness, reduce congestion, reduce the cost of freight transportation, improve

reliability, and increase productivity; improving the safety, security, efficiency, and resiliency of freight transportation in rural and urban areas; improving the state of good repair of the NHFN; using innovation and advanced technology to improve NHFN safety, efficiency, and reliability; improving the efficiency and productivity of the NHFN; improving State flexibility to support multi-State corridor planning and address highway freight connectivity; and reducing the environmental impacts of freight movement on the NHFN.

NHS/NHPP: National Highway System/National Highway Performance Program

Provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS.

PROTECT: Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation Grant Program

Provides flexible funding to ensure surface transportation resilience to natural hazards including climate change, sea level rise, flooding, extreme weather events, and other natural disasters through support of planning activities, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure.

STP/STBG: Surface Transportation Program

Provides flexible funding that may be used by States and localities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals.

Description

The Annual Listing of Obligated Projects (Annual Listing) includes all projects and strategies listed in the Transportation Improvement Program (TIP) for which federal funds were obligated during the immediately preceding program year. The Annual Listing is intended to improve the transparency of transportation spending decisions by providing an accounting for federal funds that have been authorized and committed by the state or designated recipients (e.g. Charlottesville Area Transit) for expenditure on projects programmed in the TIP.

The tables on the following pages describe the projects included in the TIP, identify the responsible agency, the amount of federal funds requested/obligated, and the amount of funds remaining to be obligated on the project. A "guide sheet" precedes the Annual Listing for all roadway projects in the Charlottesville-Albemarle MPO that received federal obligations. At the end of this report there is a table that outlines all FFY26 federal obligations for Charlottesville Area Transit (CAT). Should there be any questions regarding the report, please contact the MPO staff at (434) 979-7310 or info@tjpdc.org.

Definitions of Interest

- Program Year: the year in which project obligations are reported; for purposes of this report, the program year is the federal fiscal year from October 1, 2025, through September 30, 2026. Both the roadway obligations and the transit obligations are organized by the federal program year.
- Obligation: An obligation is the federal government's legal commitment to pay the federal share of a project's cost. An obligated project is one that has been authorized by the federal agency and for which funds have been committed. Projects for which funds have been obligated are not necessarily initiated or completed during the program year, and the amount of the obligation will not necessarily equal the total cost of the project. For projects under the Federal Transit Administration (FTA), obligation occurs when the FTA grant is awarded. For projects under the Federal Highway Administration (FHWA), obligation occurs when a project agreement is executed and the state/grantee requests that the funds be obligated.

Overview of FFY26

FHWA

- Interstate Projects: There were no identified interstate projects in FFY26
- Primary Projects: There were no identified Primary projects in FFY26
- Urban Projects: There were three projects with obligations in FFY26
- Secondary Projects: There were no projects with obligations in FFY26
- Miscellaneous: There were no identified miscellaneous items in FFY26
- Public Transportation: There were no identified public transportation projects from FHWA in FFY26
- Rail: There were no identified rail projects from FHWA in FFY26
- Enhancement: There were no identified enhancement projects in FFY26
- Grouping: There were several federal obligations for project groupings. Project groupings include projects that are not considered to be of an appropriate scale to be listed individually in the TIP. They are grouped by project function, work type, and/or geographic area.

FTA

- Charlottesville Area Transit (CAT): Because CAT is also a direct recipient of FTA funds, obligations for CAT projects are identified in both the DRPT report and in an attachment from CAT staff included in the back of the document.

STIP Transactions

Charlottesville MPO Study Area

Federal Obligated Funds: October 1, 2025 - September 30, 2026

District / Jurisdiction	UPC / Description	Funding Source/Amount												
		NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP	TOTAL
Interstate														
	0 No projects identified in the MPO Area													
	TIP:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Remaining:													*
Primary														
	0 No projects identified in the MPO Area													
	TIP:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Remaining:													*
Urban														
Charlottesville														
	60233 HILLSDALE DRIVE EXTENDED (3 LANES) - GREENBRIER DRIVE; HYDRAULIC ROAD (0.8500 MI)													
	FedID(s) 5104226, 5104243													
	0233 TIP:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	InCO Obligated:	$0.00	$0.00	$105,435.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$105,435.54
	Remaining:													*
Charlottesville														
	75878 #SGR19LB - RT 20 - BRIDGE REPLACEMENT - GARRETT STREET/LEVY AVENUE (0.173 mi south of Water Street); EAST MARKET STREET (0.095 north of Water Street) (0.2680 MI)													
	FedID(s) 5104159, 5104290, 5104296													
	0020 TIP:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,299.00	$0.00	$0.00	$0.00	$0.00	$80,299.00
	InCO Obligated:	$0.00	$0.00	$53,094.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,094.46
	Released:	$0.00	$0.00	($328,817.79)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($328,817.79)
	Remaining:													**$27,204.54**
Charlottesville														
	110381 #HB2.FY17 EMMET ST. STR SCAPE & INTSECT GARVEE DEBT SERVICE													
	FedID(s) 5104256													
	9999 TIP:	$159,881.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$159,881.00
	Obligated:	$586,730.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$586,730.98
	Remaining:													*
	URBAN SUBTOTAL													
	TIP:	**$159,881.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,299.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$240,180.00**
	Obligated:	**$586,730.98**	**$0.00**	**$158,530.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$745,260.98**
	Released:	**$0.00**	**$0.00**	**($328,817.79)**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**($328,817.79)**
	Remaining:													*
Secondary														
	0 No projects identified in the MPO Area													
	TIP:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Remaining:													*
Miscellaneous														
	0 No projects identified in the MPO Area													
	TIP:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

STIP Grouping Detail

Charlottesville MPO Study Area

Federal Obligated Funds: October 1, 2025 - September 30, 2026

District / Jurisdiction	UPC / Description		Funding Source/Amount											
			NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP	TOTAL
T9936501 - Construction : Transportation Alternatives/Byway/Non-Traditional															
Charlottesville															
	113592 MEADOW CREEK VALLEY TRAIL - GREENBRIER DRIVE; BRANDYWINE DRIVE														
	FedID(s) 5104285, 5104328, 5104340														
	9999	**TIP:**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		Obligated:	$0.00	$0.00	$964,703.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$964,703.00
		Released:	$0.00	$0.00	($495,638.00)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($495,638.00)
														Remaining:	*
	T9936501 - CONSTRUCTION : TRANSPORTATION ALTERNATIVES/BYWAY/NON-TRADITIONAL SUBTOTAL														
		TIP:	**$0.00**	**$0.00**	**$240,648.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$240,648.00**
		Obligated:	**$0.00**	**$0.00**	**$964,703.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$964,703.00**
		Released:	**$0.00**	**$0.00**	**($495,638.00)**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**($495,638.00)**
														Remaining:	*
T9936503 - Maintenance : Preventive Maintenance and System Preservation															
Charlottesville															
	118295 #SGR21LB - DAIRY ROAD OVER RTE 250 BYPASS (FED ID 20073) - DAIRY RD OVER RTE. 250 BYPASS; DAIRY RD OVER RTE. 250 BYPASS														
	FedID(s) 5104326, PM07326														
	9999	**TIP:**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		Obligated:	$3,021,110.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,021,110.00
														Remaining:	*
	T9936503 - MAINTENANCE : PREVENTIVE MAINTENANCE AND SYSTEM PRESERVATION SUBTOTAL														
		TIP:	**$0.00**	**$0.00**	**$21,182,673.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,182,673.00**
		Obligated:	**$3,021,110.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,021,110.00**
		Released:	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
														Remaining:	**$18,161,563.00**
T9936504 - Maintenance : Preventive Maintenance for Bridges															
Albemarle County															
	118528 INTERSTATE LATEX OVERLAY STR. 2020 & 2028 - OVER BB RR; OVER BB RR (0.0800 MI)														
	FedID(s) BR07321, PM07322														
	0064	**TIP:**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	InCO	**Obligated:**	$34,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,700.00
														Remaining:	*
Albemarle County															
	118529 INTERSTATE LATEX OVERLAY STR. 2056 & 2057 - OVER MECHUNK CREEK; OVER MECHUNK CREEK (0.0800 MI)														
	FedID(s) 0642169, 0642170														
	0064	**TIP:**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	InCO	**Obligated:**	$28,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,500.00
														Remaining:	*
	T9936504 - MAINTENANCE : PREVENTIVE MAINTENANCE FOR BRIDGES SUBTOTAL														
		TIP:	**$528,620.00**	**$1,877,503.00**	**$2,195,033.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,601,156.00**
		Obligated:	**$63,200.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,200.00**
		Released:	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
														Remaining:	**$4,537,956.00**
T9936505 - Maintenance : Traffic and Safety Operations															
Culpeper District-wide															
	120028 Guardrail improvements - Culpeper District - VARIOUS; VARIOUS														
	FedID(s) 9677100, TS07262														
	9999	**TIP:**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	InCO	**Obligated:**	$0.00	$0.00	$1,815,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,815,500.00

STIP Grouping Detail

Charlottesville MPO Study Area

Federal Obligated Funds: October 1, 2025 - September 30, 2026

District / Jurisdiction	UPC / Description		Funding Source/Amount												
			NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP	TOTAL
														Remaining:	*
	T9936505 - MAINTENANCE : TRAFFIC AND SAFETY OPERATIONS SUBTOTAL														
		TIP:	$0.00	$0.00	$3,063,579.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,063,579.00
		Obligated:	$0.00	$0.00	$1,815,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,815,500.00
		Released:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
														Remaining:	$1,248,079.00
	T9936506 - Construction : Safety/ITS/Operational Improvements														
Albemarle County															
	111813 #SMART18 - NB US 29 exit ramp to Fontaine Avenue - .208 Miles South of Fontaine Ave; .057 Miles South of Fontaine Ave (0.3500 MI)														
	FedID(s) 0027050														
	0029	TIP:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	InCO	Obligated:	$60,000.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,000.25
														Remaining:	*
Albemarle County															
	118868 #SMART22 - US 29 AND FONTAINE AVE INTERCHANGE IMPROVEMENTS - S. FONTAINE INTERCHANGE RAMP; N. FONTAINE INTERCHANGE RAMP (0.7000 MI)														
	FedID(s) 0027069														
	0029	TIP:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		Obligated:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$270,565.00	$270,565.00
														Remaining:	*
Albemarle County															
	118871 #SMART22 - RTE 29 SHARED USE PATH - 0.008 Mi. S. CARRSBROOK DR.; 0.021 Mi. N. SEMINOLE LANE (0.5000 MI)														
	FedID(s) 5104304, 5104345, 5104352														
	0029	TIP:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		Obligated:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		Released:	($485,160.00)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($485,160.00)
														Remaining:	*
Albemarle County															
	122878 INT. CONFLICT WARNING SYSTEMS & ADVANCED ACTUATED FLASHER - VARIOUS; VARIOUS														
	FedID(s) 9677108, 9677116														
	9999	TIP:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		Obligated:	$0.00	$0.00	$24,037.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,037.36
														Remaining:	*
Albemarle County															
	122879 SIGNAL REBUILD AT ROUTES 250/240/635 - ROUTES 250/240/635; ROUTES 250/240/635														
	FedID(s) 5104330, 9677116														
	0250	TIP:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		Obligated:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		Released:	$0.00	$0.00	($13,024.97)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($13,024.97)
														Remaining:	*
Albemarle County															
	125378 Safety Improvements - Roadway Signage Installations - District-wide; District-wide														
	FedID(s) 9677117, 9677128														
	9999	TIP:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		Obligated:	$0.00	$0.00	$2,003,698.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,003,698.00
														Remaining:	*
Albemarle County															
	125379 Safety Improvements - Pavement Marking/Marker Installations - District-wide; District-wide														
	FedID(s) 9677118, 9677129														
	9999	TIP:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		Obligated:	$0.00	$0.00	$510,073.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$510,073.49
														Remaining:	*

STIP Grouping Detail

Charlottesville MPO Study Area

Federal Obligated Funds: October 1, 2025 - September 30, 2026

District / Jurisdiction	UPC / Description		Funding Source/Amount												
			NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP	TOTAL
Albemarle County															
	125380	**Safety Improvements - Rumble Strips Installation - District-wide; District-wide**													
	FedID(s)	**9677119, 9677130**													
	9999	**TIP:**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		Obligated:	$0.00	$0.00	$347,506.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$347,506.00
														Remaining:	*
Albemarle County															
	129326	**STONY POINT RD. PEDESTRIAN CROSSING IMPROVEMENTS - Trailside Dr.; Elk Dr. (0.2410)**													
	FedID(s)	**5104360**													
	0020	**TIP:**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		Obligated:	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
														Remaining:	*
Charlottesville															
	109480	**#HB2.FY17 EAST HIGH STREETSCAPE IMPROVEMENTS - 0.15 mile s south of Route 250 Bus; 0.72 mile south of Route 250 (0.3600 MI)**													
	FedID(s)	**5104254, 5104300, 5104322**													
	0250	**TIP:**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		Obligated:	$3,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,500,000.00
														Remaining:	*
Charlottesville															
	111796	**#SMART18 - BARRACKS RD @ EMMET ST INTERSECTION - 0.06 MI S OF INT. BARRACKS ROAD ; 0.08 MI N OF INT. BARRACKS ROAD (0.0900 MI)**													
	FedID(s)	**5104275, 5104312, 5104359**													
	0029	**TIP:**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		Obligated:	$2,843,560.00	$0.00	$258,767.00	$1,254,280.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,356,607.00
														Remaining:	*
Charlottesville															
	113861	**WASHINGTON PARK/MADISON AVENUE BICYCLE CONNECTOR TRAIL - MADISON AVENUE; PARKING LOT (0.0600 MI)**													
	FedID(s)	**5104293, 5104316**													
	9999	**TIP:**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		Obligated:	$0.00	$0.00	$193,716.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$193,716.00
														Remaining:	*
Charlottesville															
	113918	**PEDESTRIAN IMPROVEMENTS AT PRESTON AVE/HARRIS ST - 0.02 MI EAST OF HARRIS STREET; 0.02MI WEST OF HARRIS STREET (0.0400 MI)**													
	FedID(s)	**5104302, 5104341, 5104342**													
	0250	**TIP:**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		Obligated:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		Released:	$0.00	$0.00	($27,863.00)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($27,863.00)
														Remaining:	*
Culpeper District-wide															
	116006	**District-wide Curve Delineation Installations - VARIOUS; VARIOUS (0.8200 MI)**													
	FedID(s)	**9677097, 9677106**													
	9999	**TIP:**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	InCO	**Obligated:**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		Released:	$0.00	$0.00	($258,347.40)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($258,347.40)
														Remaining:	*
Culpeper District-wide															
	129724	**SAFETY PRE-SCOPING-HIGHWAY-RAIL SAFETY PROJECTS-CULPEPER - Various; Various**													
	FedID(s)	**9677138**													
	9999	**TIP:**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		Obligated:	$0.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
														Remaining:	*
Multi-jurisdictional: Charlottesville MPO															
	124020	**#SMART24 AVON STREET MULTIMODAL IMP- AVON TO DRUID - ROUTE 1101; DRUID AVENUE (0.4700 MI)**													

STIP Grouping Detail

Charlottesville MPO Study Area

Federal Obligated Funds: October 1, 2025 - September 30, 2026

District / Jurisdiction	UPC / Description		NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP	TOTAL
			Funding Source/Amount												
	FedID(s) 5104348														
	3407	TIP:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		Obligated:	$0.00	$0.00	$352,342.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$352,342.00
														Remaining:	*
	T9936506 - CONSTRUCTION : SAFETY/ITS/OPERATIONAL IMPROVEMENTS SUBTOTAL														
		TIP:	$1,547,164.00	$0.00	$5,005,957.00	$3,161,756.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,714,877.00
		Obligated:	$6,403,560.25	$0.00	$4,190,139.85	$1,254,280.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$270,565.00	$12,118,545.10
		Released:	($485,160.00)	$0.00	($299,235.37)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($784,395.37)
														Remaining:	*
	T9936507 - Construction : Bridge Rehabilitation/Replacement/Reconstruction														
Albemarle County															
	110000 #SGR18VB - RT 641 FRAYS MILL RD STR 709 OVER MARSH RUN - 0.03 MI. FROM RTE. 743; 2.37 MI. TO RTE. 606 (0.0050 MI)														
	FedID(s) 5104278, 5104303, 5104325														
	0641	TIP:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	InCO	Obligated:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$820,843.00	$0.00	$0.00	$0.00	$0.00	$820,843.00
														Remaining:	*
Albemarle County															
	111378 #SGR18VB - RT 708 RED HILL RD STRUCT 792 OVER N.F. HARDWARE - 0.022 MI. E. of North Fork Hardware River ; 0.113 Mi. W. of Norht Fork Hardware River (0.0870 MI)														
	FedID(s) 5104273, 5104313, 5104319														
	0708	TIP:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	InCO	Obligated:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		Released:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($118,458.12)	$0.00	$0.00	$0.00	$0.00	($118,458.12)
														Remaining:	*
Albemarle County															
	111776 #SGR18VB - RT 601 SUPERSTRUCTURE REPLACE. STR. 6261 - 0.047 MI. W. RTE. 29/250 BYPASS; 0.047 MI. E, RTE. 29/250 BYPASS (0.0880 MI)														
	FedID(s) 0027054, 5104311, 5104344														
	0601	TIP:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	InCO	Obligated:	$94,961.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$94,961.00
														Remaining:	*
Albemarle County															
	127676 #SGR26VB-RTE 64-FED IDS 562-563-BR REHAB - 0.03 MILES WEST OF MOORES CREEK; 0.03 MILES EAST OF MOORES CREEK (0.7000 MI)														
	FedID(s) 0642190														
	0064	TIP:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		Obligated:	$490,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$490,800.00
														Remaining:	*
Culpeper District-wide															
	128651 CULPEPER BRIDGE PAINTING #1 - VARIOUS; LOCATIONS														
	FedID(s) 9677132, 9677133														
	8651	TIP:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		Obligated:	$0.00	$0.00	$0.00	$0.00	$0.00	$3,592,224.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,592,224.00
														Remaining:	*
	T9936507 - CONSTRUCTION : BRIDGE REHABILITATION/REPLACEMENT/RECONSTRUCTION SUBTOTAL														
		TIP:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		Obligated:	$585,761.00	$0.00	$0.00	$0.00	$0.00	$3,592,224.00	$0.00	$820,843.00	$0.00	$0.00	$0.00	$0.00	$4,998,828.00
		Released:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($118,458.12)	$0.00	$0.00	$0.00	$0.00	($118,458.12)
														Remaining:	*
	MPO SUBTOTAL														
		TIP:	$2,075,784.00	$1,877,503.00	$31,687,890.00	$3,161,756.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,802,933.00
		Obligated:	$10,073,631.25	$0.00	$6,970,342.85	$1,254,280.00	$0.00	$3,592,224.00	$0.00	$820,843.00	$0.00	$0.00	$0.00	$270,565.00	$22,981,886.10
		Released:	($485,160.00)	$0.00	($794,873.37)	$0.00	$0.00	$0.00	$0.00	($118,458.12)	$0.00	$0.00	$0.00	$0.00	($1,398,491.49)

STIP Grouping Detail

Charlottesville MPO Study Area

Federal Obligated Funds: October 1, 2025 - September 30, 2026

		Funding Source/Amount												
District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP	TOTAL
													Remaining:	$15,821,046.90

STIP Transactions

Charlottesville MPO Study Area

Federal Obligated Funds: October 1, 2025 - September 30, 2026

District / Jurisdiction	UPC / Description	Funding Source/Amount												
		NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP	TOTAL
													Remaining:	*
Public Transportation														
0	No projects identified in the MPO Area													
	TIP:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
													Remaining:	*
Rail														
0	No projects identified in the MPO Area													
	TIP:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
													Remaining:	*
Enhancement														
0	No projects identified in the MPO Area													
	TIP:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
													Remaining:	*
Grouping														
G507	Construction : Bridge Rehabilitation/Replacement/Reconstruction - (T9936507)													
6507	TIP:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Obligated:	$585,761.00	$0.00	$0.00	$0.00	$0.00	$3,592,224.00	$0.00	$820,843.00	$0.00	$0.00	$0.00	$0.00	$4,998,828.00
	Released:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($118,458.12)	$0.00	$0.00	$0.00	$0.00	($118,458.12)
													Remaining:	*
G506	Construction : Safety/ITS/Operational Improvements - (T9936506)													
6506	TIP:	$1,547,164.00	$0.00	$5,005,957.00	$3,161,756.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,714,877.00
	Obligated:	$6,403,560.25	$0.00	$4,190,139.85	$1,254,280.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$270,565.00	$12,118,545.10
	Released:	($485,160.00)	$0.00	($299,235.37)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($784,395.37)
													Remaining:	*
G505	Maintenance : Traffic and Safety Operations - (T9936505)													
6505	TIP:	$0.00	$0.00	$3,063,579.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,063,579.00
	Obligated:	$0.00	$0.00	$1,815,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,815,500.00
													Remaining:	$1,248,079.00
G504	Maintenance : Preventive Maintenance for Bridges - (T9936504)													
6504	TIP:	$528,620.00	$1,877,503.00	$2,195,033.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,601,156.00
	Obligated:	$63,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,200.00
													Remaining:	$4,537,956.00
G503	Maintenance : Preventive Maintenance and System Preservation - (T9936503)													
6503	TIP:	$0.00	$0.00	$21,182,673.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,182,673.00
	Obligated:	$3,021,110.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,021,110.00
													Remaining:	$18,161,563.00

STIP Transactions

Charlottesville MPO Study Area

Federal Obligated Funds: October 1, 2025 - September 30, 2026

District / Jurisdiction	UPC / Description		Funding Source/Amount											
			NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP	TOTAL
	G501	Construction : Transportation Alternatives/Byway/Non-Traditional - (T9936501)													
	6501	TIP:	$0.00	$0.00	$240,648.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$240,648.00
		Obligated:	$0.00	$0.00	$964,703.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$964,703.00
		Released:	$0.00	$0.00	($495,638.00)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($495,638.00)
														Remaining:	*
	GROUPING SUBTOTAL														
		TIP:	$2,075,784.00	$1,877,503.00	$31,687,890.00	$3,161,756.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,802,933.00
		Obligated:	$10,073,631.25	$0.00	$6,970,342.85	$1,254,280.00	$0.00	$3,592,224.00	$0.00	$820,843.00	$0.00	$0.00	$0.00	$270,565.00	$22,981,886.10
		Released:	($485,160.00)	$0.00	($794,873.37)	$0.00	$0.00	$0.00	$0.00	($118,458.12)	$0.00	$0.00	$0.00	$0.00	($1,398,491.49)
														Remaining:	$15,821,046.90
	MPO SUBTOTAL														
		TIP:	$2,235,665.00	$1,877,503.00	$31,687,890.00	$3,161,756.00	$0.00	$0.00	$0.00	$80,299.00	$0.00	$0.00	$0.00	$0.00	$39,043,113.00
		Obligated:	$10,660,362.23	$0.00	$7,128,872.85	$1,254,280.00	$0.00	$3,592,224.00	$0.00	$820,843.00	$0.00	$0.00	$0.00	$270,565.00	$23,727,147.08
		Released:	($485,160.00)	$0.00	($1,123,691.16)	$0.00	$0.00	$0.00	$0.00	($118,458.12)	$0.00	$0.00	$0.00	$0.00	($1,727,309.28)
														Remaining:	$15,315,965.92

Annual Obligation Report - Field Key (Bottom)

STIP Transactions

Northern Virginia MPO Study Area

Federal Obligated Funds: October 1, 2025 - September 30, 2026

District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP	TOTAL
						Funding Source/Amount								
						Urban								
Herndon														
	105521 #HB2.FY17 WIDEN EAST SPRING STREET - 0.168 MILE WEST OF HERNDON PARKWAY; 0.063 MILE EAST OF FAIRFAX COUNTY PARKWAY ON-RAMP (0.3660 MI)													
	FedID(s) 5A01749, 5B01040													
	0000 (1)TIP:	$0	$0	$0	$0	$0	$0	$148,888	$0	$0	$0	0	$0	(1A)$148,888
	(2)Obligated:	$0	$0	$0	$0	$0	$0	$153,493	$0	$0	$0	0	$0	(2A)$153,493
													(3)Remaining:	*
Leesburg														
	102895 SYCOLIN ROAD - WIDEN TO FOUR LANES (PH IV) - Claudia Drive; Tolbert Lane SE (1.0180 MI)													
	FedID(s) 5A01741													
	0000 (1)TIP:	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	0	$0	(1A)$0
	InCO (2)Obligated:	$0	$0	$0	$0	$0	$0	$1,382,818	$0	$0	$0	0	$0	(2A)$1,382,818
													(3)Remaining:	*
Manassas														
	96721 ROUTE 28 WIDENING - MANASSAS - 0.145 Mi South of Pennsylvania Avenue; 0.163 Mi North of Godwin Drive (1.0000 MI)													
	FedID(s) 5A01227, 5A01456													
	0028 (1)TIP:	$0	$0	$0	$0	$0	$0	$123,773	$0	$0	$0	0	$0	(1A)$123,773
	(2)Obligated:	$0	$0	$0	$0	$0	$0	$120,497	$0	$0	$0	0	$0	(2A)$120,497
													(3)Remaining:	$3,276
													0	
	URBAN SUBTOTAL													
	(4)TIP:	$0	$0	$0	$0	$0	$0	$272,661	$0	$0	$0	$0	$0	(4A)$272,661
	(5)Obligated:	$0	$0	$0	$0	$0	$0	$1,656,808	$0	$0	$0	$0	$0	(5A)$1,656,808
	(R)Released:	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
													(6)Remaining:	*
	MPO SUBTOTAL													
	(7)TIP:	$99,775,953	$0	$52,076,159	$8,825,335	$12,441,916	$15,232,713	$29,648,464	$0	$0	$0	$0	$0	(7A)$218,000,540
	(8)Obligated:	$128,431,075	$429,600	$31,160,831	$3,609,140	$18,872,315	$20,514,031	$38,782,767	$11,575,247	$7,425,670	$0	$0	$0	(8A)$260,800,676
	(R)Released:	($14,619,576)	$0	($9,423,045)	$0	($6,677,184)	$0	($19,773,717)	$0	($51,167)	$0	$0	$0	($50,544,689)
													(9) Remaining:	*

PROJECT OBLIGATIONS

- **(1)** Planned obligations by Fund Source
- **(2)** Actual obligations by Fund Source
- **(1A)** Total **planned** obligations
- **(2A)** Total **actual** obligations
- (3) Difference between FFY26 actual obligations vs. FFY26 planned obligations (Funds Remaining Available for Subsequent Years)
  *indicates no funds remain
- **(R)** Obligations released from the Project
- **(InCO)** Project in closeout/final vouchered
- **(FedID(s))** FMIS ID associated with UPC

Sliding Scale (Estimate change requiring an amendment)	
STIP Estimate Amount (millions)	Limit Requiring Amendment
Up to $2	100%
> $2 to $10	50%
> $10 to $20	25%
> $20 to $35	15%
> $35	10%

SYSTEM SUBTOTAL

- **(4)** Total planned obligations by Fund Source by System
- **(5)** Total actual obligations by Fund Source by System
- **(4A)** Total **planned** obligations of System
- **(5A)** Total **actual** obligations for System
- (6) Difference between FFY26 actual obligations vs. FFY26 planned obligations (Funds Remaining Available for Subsequent Years)

MPO SUBTOTAL

- **(7)** Total planned obligations by MPO by Fund Source for all systems
- **(8)** Total actual obligations by MPO by Fund Source for all Systems
- **(7A)** Grand Total of ALL FUND SOURCES planned obligations for MPO for all systems
- **(8A)** Grand Total of ALL FUND SOURCES actual obligations for all systems
- (9) Difference between FFY26 actual obligations vs. FFY26 planned obligations (Funds Remaining Available for Subsequent Years)
  *indicates no funds remain

Notes:

A. For projects where obligations identified with no TIP amount identified - The transaction was a modification and based on the sliding scale, no TIP action was required; and/or project closeout (InCO)

B. For projects where the obligated amount exceeds the TIP amount identified - Based on the total estimated cost of the project phase vs. the sliding scale, no TIP action was required; and/or AC conversion

C. By project; Funds indicated "( )" denote release of obligation

D. Release obligations are not calculated in any totals

Federal Transit Administration (FTA) FFY26 Annual Obligation Report

Obligation Amounts by Federal Funding Source

MPO (All)

Sum of FTA funds Row Labels	Column Labels 5304	5303	5307-2A	5310-1A	5311-1A	5329	5337	5339 (Discretionary)	5339-1	CMAQ (Flex)	Community Project Funding	CRP (Flex)	STP (Flex)	Grand Total
CENTRAL SHENANDOAH PLANNING DISTRICT COMMISSION														
CAPITAL COST OF 3RD PARTY CONTRACTING			579,660											579,660
UP TO 50% FEDERAL SHARE			518,312											518,312
CENTRAL SHENANDOAH PLANNING DISTRICT COMMISSION Total			**1,097,972**											**1,097,972**
CITY OF ALEXANDRIA, VIRGINIA														
BUY REPLACEMENT 40-FT BUS								10,939,552						10,939,552
CITY OF ALEXANDRIA, VIRGINIA Total								**10,939,552**						**10,939,552**
CITY OF CHARLOTTESVILLE														
BUY 35-FT BUS FOR EXPANSION									310,499					310,499
BUY REPLACEMENT <30 FT BUS									310,499					310,499
CITY OF CHARLOTTESVILLE Total									**620,998**					**620,998**
CITY OF FREDERICKSBURG														
ACQUIRE - ADP HARDWARE									12,600					12,600
ACQUIRE - ADP SOFTWARE									16,800					16,800
BUY ASSOC CAP MAINT ITEMS									11,200					11,200
ENG/DESIGN - ADMIN/MAINTENANCE FACILITY									67,200					67,200
ENG/DESIGN - SHOP EQUIPMENT									2,100					2,100
PREVENTIVE MAINTENANCE			720,000											720,000
UP TO 50% FEDERAL SHARE			3,657,000											3,657,000
CITY OF FREDERICKSBURG Total			**4,377,000**						**109,900**					**4,486,900**
CITY OF SUFFOLK														
BUY REPLACEMENT 30-FT BUS			477,792						82,558					560,350
CITY OF SUFFOLK Total			**477,792**						**82,558**					**560,350**
CITY OF WINCHESTER														
BUY <30-FT BUS FOR EXPANSION			43,910											43,910
UP TO 50% FEDERAL SHARE			1,017,166											1,017,166
CITY OF WINCHESTER Total			**1,061,076**											**1,061,076**
DISTRICT THREE GOVERNMENTAL COOPERATIVE														
BUY REPLACEMENT <30 FT BUS			140,000											140,000
REHAB/RENOVATE - ADMIN/MAINT FACILITY			24,000											24,000
UP TO 50% FEDERAL SHARE			248,222											248,222
DISTRICT THREE GOVERNMENTAL COOPERATIVE Total			**412,222**											**412,222**
GREATER LYNCHBURG TRANSIT CO														
UP TO 50% FEDERAL SHARE			4,691,013											4,691,013
GREATER LYNCHBURG TRANSIT CO Total			**4,691,013**											**4,691,013**
Greater Roanoke Transit Company Inc														
ACQUIRE - ADP HARDWARE									48,000					48,000
ACQUIRE - SHOP EQUIPMENT									120,000					120,000
ACQUIRE - SUPPORT VEHICLES									88,137					88,137
PREVENTIVE MAINTENANCE			1,795,347											1,795,347
REHAB/RENOVATE - ADMIN/MAINT FACILITY									56,000					56,000
SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES			5,386,038											5,386,038
Greater Roanoke Transit Company Inc Total			**7,181,385**						**312,137**					**7,493,522**
HARRISONBURG, CITY OF														
ACQUIRE - SUPPORT VEHICLES			50,960											50,960
PURCHASE COMMUNICATIONS SYSTEM			1,600,000											1,600,000
UP TO 50% FEDERAL SHARE			4,096,000											4,096,000
HARRISONBURG, CITY OF Total			**5,746,960**											**5,746,960**
OLD DOMINION TRANSIT MANAGEMENT CO														
ACQUIRE - ADP SOFTWARE			317,000											317,000
ACQUIRE - SHOP EQUIPMENT			199,073											199,073
ACQUIRE - SUPPORT VEHICLES			175,000											175,000
BUY REPLACEMENT VAN			840,000						1,490,000					2,330,000
CAPITAL COST OF 3RD PARTY CONTRACTING			440,000											440,000
NON FIXED ROUTE ADA PARATRANSIT SERVICE			1,264,000											1,264,000
PREVENTIVE MAINTENANCE			6,650,000											6,650,000
OLD DOMINION TRANSIT MANAGEMENT CO Total			**9,885,073**						**1,490,000**					**11,375,073**
PETERSBURG, CITY OF														
ACQUIRE - ADP HARDWARE									70,000					70,000
ACQUIRE - MISC SUPPORT EQUIPMENT									4,749					4,749
ACQUIRE - SUPPORT VEHICLES									15,400					15,400
PREVENTIVE MAINTENANCE			1,106,884											1,106,884

REHAB/RENOVATE - ADMINISTRATIVE FACILITY							14,280				14,280
SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES			1,331,382								1,331,382
PETERSBURG, CITY OF Total			**2,438,266**				**104,429**				**2,542,695**
POTOMAC & RAPPAHANNOCK TRANSPORTATION COMMISSION											
ACQUIRE - SUPPORT VEHICLES			90,047								90,047
BUY REPLACEMENT 40-FT BUS			3,356,916				423,084				3,780,000
BUY REPLACEMENT COMMUTER BUS								2,304,119			2,304,119
BUY REPLACEMENT VAN			264,000								264,000
BUY VAN FOR SVC EXPANSION			264,000								264,000
CONSTRUCT - BUS PASSENGER SHELTERS			1,280,000					169,922			1,449,922
ENG/DESIGN - RAIL STATION			2,791,554								2,791,554
PREVENTIVE MAINTENANCE			5,120,000								5,120,000
PROJECT ADMINISTRATION (RAIL)			171,128								171,128
Purchase - Rail Service Expansion					11,570,266						11,570,266
REHAB/RENOV - MISC RAIL EQUIPMENT					2,075,018						2,075,018
REHAB/RENOV - RAIL STATION					41,139,205						41,139,205
TERMINAL, INTERMODAL (TRANSIT)			3,938,951								3,938,951
POTOMAC & RAPPAHANNOCK TRANSPORTATION COMMISSION Total			**17,276,596**		**54,784,489**		**423,084**	**2,474,041**			**74,958,210**
RAIL AND PUBLIC TRANSPORTATION, VIRGINIA DEPARTMENT OF											
3RD PARTY CONTRACTED SERVICES (5310 ONLY)				3,328,810							3,328,810
ACQUIRE - ADP HARDWARE				7,227			425,301				432,528
ACQUIRE - ADP SOFTWARE				71,256							71,256
ACQUIRE - BUS ROUTE SIGNING				168							168
ACQUIRE - MISC SUPPORT EQUIPMENT				48,291			24,445				72,736
ACQUIRE - SHOP EQUIPMENT				90,460			1,916				92,376
ACQUIRE - STORAGE FACILITY				1,275							1,275
ACQUIRE - SUPPORT VEHICLES				64,661							64,661
ADMINISTRATIVE EXPENSES					442,396						442,396
BUY <30-FT BUS FOR EXPANSION				129,360							129,360
BUY REPLACEMENT <30 FT BUS				2,041,010		7,021,239					9,062,249
BUY REPLACEMENT TROLLEY BUS				296,800							296,800
BUY REPLACEMENT VAN				3,842,935	182,791	1,600,657					5,626,383
BUY VAN FOR SVC EXPANSION				737,737	13,772						751,509
CAPITAL COST OF 3RD PARTY CONTRACTING					995,670						995,670
CONSTRUCT - ADMIN/MAINT FACILITY										1,512,053	1,512,053
CONSULTANT SERVICES					662,974						662,974
LONGTERM TRANS PLAN - SYSTEM LEVEL		3,298,905									3,298,905
MOBILITY MANAGEMENT (5302(A)(1)(L))				2,575,284	87,583						2,662,867
PREVENTIVE MAINTENANCE					129,781						129,781
PROGRAM SUPPORT ADMINISTRATION	1,668,682	2,746,730									4,415,412
REHAB/RENOVATE - ADMIN/MAINT FACILITY					252,471						252,471
SHORT RANGE TRANSIT PLANNING		2,562,004									2,562,004
TRAINING					830,380						830,380
UP TO 50% FEDERAL SHARE				3,086,733	35,389,343						38,476,076
RAIL AND PUBLIC TRANSPORTATION, VIRGINIA DEPARTMENT OF Total	**1,668,682**	**8,607,639**		**13,571,499**	**40,632,299**	**1,105,370**	**8,621,896**	**451,662**		**1,512,053**	**76,171,100**
TOWN OF BLACKSBURG											
ACQUIRE - SHOP EQUIPMENT							21,588				21,588
BUY REPL ARTICULATED BUS							3,356,652				3,356,652
BUY REPLACEMENT <30 FT BUS							233,912				233,912
BUY REPLACEMENT 35-FT BUS							1,441,587				1,441,587
CONSTRUCT - MISC BUS STATION EQUIPMENT							39,200				39,200
CONSTRUCT POWER DISTRIB SUBSTATION							560,000				560,000
PURCHASE COMMUNICATIONS SYSTEM							3,080				3,080
PURCHASE POWER DISTRIB SUBSTATION							245,000				245,000
UP TO 50% FEDERAL SHARE			4,176,233								4,176,233
TOWN OF BLACKSBURG Total			**4,176,233**				**5,901,019**				**10,077,252**
TRANSPORTATION DISTRICT COMMISSION OF HAMPTON ROADS											
3RD PARTY CONTRACTED SERVICES (5310 ONLY)				3,200,000							3,200,000
ACQUIRE - MISC SUPPORT EQUIPMENT			72,072								72,072
ACQUIRE - MOBILE SURV/SECURITY EQUIP			225,501								225,501
ACQUIRE - SUPPORT VEHICLES			95,124								95,124
ACQUIRE - SURVEIL/SECURITY EQUIP			230,622								230,622
BUY REPLACEMENT <30 FT BUS								10,574,264			10,574,264
BUY REPLACEMENT 35-FT BUS										679,960	679,960
BUY REPLACEMENT 40-FT BUS							460,390				460,390
BUY REPLACEMENT VAN			778,774								778,774
BUY VAN FOR SVC EXPANSION							272,667				272,667
CAPITAL COST OF 3RD PARTY CONTRACTING			1,891,000								1,891,000
CONSTRUCT - ADMIN/MAINT FACILITY						25,000,000			5,000,000		30,000,000

CONSTRUCT - BUS STATION			475,899										475,899
CONSTRUCT - MISC. EQUIPMENT			216,300										216,300
ENG/DESIGN - ADMIN/MAINTENANCE FACILITY											80,000		80,000
MOBILITY MANAGEMENT (5302(A)(1)(L))												2,400,000	2,400,000
NON FIXED ROUTE ADA PARATRANSIT SERVICE			2,504,576										2,504,576
PREVENTIVE MAINTENANCE			12,707,000		1,196,000								13,903,000
PREVENTIVE MAINTENANCE (RAIL)					765,000								765,000
PURCHASE SIGNAGE			166,293										166,293
PURCHASE TRAIN CONTROL/SIGNALS					35,560								35,560
REHAB/RENOV - PARK & RIDE FACILITY			222,880										222,880
REHAB/RENOV ENHANCED ADA ACCESS			191,873										191,873
REHAB/RENOV LINE EQUIP/STRUCTURES					70,283								70,283
REHAB/RENOVATE - ADMIN/MAINT FACILITY											717,680	3,767,560	4,485,240
TERMINAL, INTERMODAL (TRANSIT)			172,560										172,560
VEH OVERHAUL (UP TO 20% VEH MAINT)					2,454,400								2,454,400
TRANSPORTATION DISTRICT COMMISSION OF HAMPTON ROADS Total			**19,950,474**	**3,200,000**	**4,521,243**	**25,000,000**	**733,057**	**10,574,264**		**5,000,000**	**797,680**	**6,847,520**	**76,624,238**
WILLIAMSBURG AREA TRANSIT AUTHORITY													
BUY REPLACEMENT 40-FT BUS								4,545,876					4,545,876
PREVENTIVE MAINTENANCE			3,390,783										3,390,783
UP TO 50% FEDERAL SHARE			3,915,602										3,915,602
WILLIAMSBURG AREA TRANSIT AUTHORITY Total			**7,306,385**					**4,545,876**					**11,852,261**
Grand Total	**1,668,682**	**8,607,639**	**86,078,447**	**16,771,499**	**40,632,299**	**1,105,370**	**59,305,732**	**44,561,448**	**10,228,844**	**17,594,181**	**5,000,000**	**797,680**	**8,359,573**	**300,711,394**

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	FEDERAL FUNDS	YEAR	CMAQ	RSTP	STP	FTA	OTHER	TOTAL
Governor's Apportionment	FTA 5307	2026				$ 4,095,775.00		$ 4,095,775.00
Expansion Rolling Stock	FTA 5339	2026				$ 728,000.00		$ 728,000.00
Replacement Rolling Stock	FTA 5339	2026				$ 623,840.00		$ 623,840.00
Battery Electric Bus Infrastructure	FTA 5339	2026				$ 770,000.00		$ 770,000.00
A/E Design for Maint. Facility	FTA 5339	2026				$ 162,750.00		$ 162,750.00
TOTAL						**$ 6,380,365.00**		**$ 6,380,365.00**